

CONSOLIDATED SUPPORT PACKAGE

HVAC relocation REA | Price and time substantiation

TO: Contracting Officer, 713th Contracting Squadron (713 CONS)

FROM: Outer Heaven Builders, LLC

DATE: 7 May 2027

CONTRACT: SM-SABER-01, Task Order 27-041

RELATED SUBMISSION: AB-01 dated 4 May 2027

REQUESTED ADJUSTMENT \$280,000 14 calendar days Revised completion: 29 September 2027
--

Proposal basis

This package consolidates the price, quantity, salvage, mitigation, and schedule records supporting Outer Heaven's AB-01 request. Civil Engineering determined that the awarded straight HVAC route and the separately awarded stage configuration could not coexist. The priced correction removes only affected installed work, preserves unaffected work, and reroutes the HVAC distribution around the western stage clearance zone.

Zanzibar Mechanical net subcontract quotation	\$208,000
Extended field supervision / SSHO / quality control	\$30,800
Site logistics and access-equipment coordination	\$11,200
Prime home-office overhead	\$12,000
Bond and insurance adjustment	\$4,000
Prime profit	\$14,000
TOTAL REQUESTED PRICE ADJUSTMENT	\$280,000

Reconciliation

The subcontract quotation is net of \$28,200 in salvage, reuse, and avoided-work credits. Prime costs are limited to the added 14-day critical period and the incremental administration of the correction. No original-scope amount, previously reimbursed cost, or cost claimed under another request is included.

SUBCONTRACTOR QUOTATION

Zanzibar Mechanical Services, LLC | Quotation ZMS-27-118-R2

QUOTE DATE: 6 May 2027

VALIDITY: 30 calendar days

BASIS: B-03 installed route; field quantities through 3 May; Government-requested perimeter correction

ITEM	WORK ELEMENT	QTY / UNIT	AMOUNT
01	Field verification, coordination, and revised shop drawings	240 HR	\$18,500
02	Protection and selective demolition of conflicting installed runs	1 LS	\$31,800
03	Replacement insulated canvas duct, fittings, and supports	730 LF	\$86,400
04	Replacement control conduit, junctions, and conductors	510 LF	\$34,600
05	Reinstallation labor, lifts, and access equipment	18 SHIFT	\$52,300
06	Testing, adjusting, balancing, controls checkout, and startup	11 ZONE	\$12,600
	GROSS ADDED WORK		\$236,200
CR-1	Salvage and reuse credit	SEE BELOW	(\$18,700)
CR-2	Avoided original-scope work credit	SEE BELOW	(\$9,500)
	NET SUBCONTRACT QUOTATION		\$208,000

Segregated quantity and credit record

Affected installed work	560 LF canvas duct; 410 LF control conduit; 64 hangers; 8 diffusers
Retained in place	All eastern equipment, main trunk, room branches, and utility-room work outside the conflict zone
Salvaged for reuse	210 LF duct sections; 64 hangers; 8 diffusers; 310 LF conductors; reusable controls hardware
Avoided work	Uninstalled western takeoffs and finish work deleted from the original straight-route sequence
Cost segregation	ZMS cost codes 27-041-R2-01 through -06; separate timecards, delivery tickets, and equipment logs

Price-book check: standard work elements were reconciled to the fictional localized UPG-FY27-SM-AK and the awarded SM-SABER-01 coefficients. Non-price-book coordination and integration were supported by the hours and quantities above.

MITIGATION & SCHEDULE

Contemporaneous record and 14-day critical-path fragnet

Mitigation actions

3 May	Stopped only the western conflict-zone work; protected completed eastern and side-room work.
3-4 May	Field-verified a perimeter route and reused supports, diffusers, conductors, and accessible duct sections.
4 May	Reserved local lift equipment and combined demolition with fabrication to avoid a second mobilization.
5 May	Authorized expedited fabrication within the quoted price; avoided six additional calendar days.
Daily	Maintained separate R2 cost codes and resequenced unaffected closeout work where access permitted.

Schedule fragnet

ID	ACTIVITY	DUR.	CHANGE DAY	LOGIC
R2-10	Field verification / final route	2	1-2	Critical start
R2-20	Fabricate replacement duct and controls	4	3-6	Follows R2-10
R2-25	Selective demolition and salvage	3	3-5	Concurrent with fabrication
R2-30	Install rerouted duct and conduit	5	7-11	Follows R2-20 and R2-25
R2-40	TAB, controls checkout, startup	2	12-13	Follows R2-30
R2-50	Closeout / release stage workfront	1	14	Follows R2-40
Controlling effect		Stage upper-frame work cannot begin until R2-50 releases the shared western workfront.		
Net extension		14 calendar days; 15 September 2027 moves to 29 September 2027.		
Concurrency		No overlapping contractor-caused critical delay appears in the 3-16 May schedule updates or daily reports.		
Further mitigation		Additional acceleration would require premium labor and would not reduce fabrication below the reserved four-day cycle.		
CONTRACTOR STATEMENT. To the best of our knowledge, this package contains only allocable, unreimbursed costs and time effects arising from the described HVAC relocation. Supporting timecards, invoices, delivery tickets, daily reports, and electronic schedule files are available for audit or fact-finding.				

/s/ Robin Hale

Project Manager, Outer Heaven Builders, LLC | 7 May 2027

APPENDIX A — REVISED HVAC ROUTE

