

DEPARTMENT OF THE AIR FORCE

SHADOW MOSES AIR FIELD, ALASKA

PRELIMINARY FUNDING-INCREASE ESTIMATE

Campbell Hall expanded asbestos response | Planning record as of 12 July 2027

Task order	FA-27-005 Peace Walker Infrastructure Partners, LLC \$26.40M FFP
Condition	19 of 20 representative interior wall systems contain concealed ACM
Status	Government planning range only; no contractor proposal, negotiated amount, or certified additional funds

Preliminary upward-obligation range

Planning component	Low	Working	High
Expanded containment, removal, disposal, and monitoring	\$1.25M	\$1.50M	\$1.75M
Temporary protection, access, and occupied-building controls	\$0.20M	\$0.25M	\$0.30M
Wall restoration and systems rework attributable to abatement	\$0.45M	\$0.55M	\$0.65M
Time-related field overhead and schedule support	\$0.30M	\$0.30M	\$0.30M
TOTAL PLANNING RANGE	\$2.20M	\$2.60M	\$3.00M

Earliest projected approval sequence

Milestone	Planning date	Dependency
Contractor segregated proposal / schedule analysis	14 Jul 2027	Complete quantities, mitigation, and critical-path record
Government technical, price, scope, legal, and fiscal review	18-20 Jul 2027	Validated quantities, IGCE, entitlement, authority, and negotiation objective
Earliest additional certification and modification	22 Jul 2027	Approved funding action, Finance certification, and signed agreement
Targeted abatement and clearance	23 Jul-5 Aug 2027	Qualified crews, regulated areas, monitoring, and clearance results
PLANNING USE ONLY. The estimate and dates create no entitlement or work authority. Any adjustment still requires validation, a fair-and-reasonable determination, certified funds, and a written Contracting Officer modification.		

/s/ ROSEMARY MARQUEZ | Capt, USAF | Financial Management Officer, 713 CPTS | 12 July 2027